

Description	2019 BUDGET
INCOME STATEMENT YELLOWSTONE	(1)
Period 1:  --- Begin	01Jan2019
--- End	31Dec2019
--- Type	B
(less)  --- Begin	000000000
Period 2: - --- End	000000000
--- Type	
Ratios: % of Account	
Graphs: # of Columns, Scale	0 0

Description	2019 BUDGET
REVENUE	
TAXATION	
RESIDENTIAL TAX- (MUNICIPAL)	171,747.80
RESIDENTIAL TAX- (SCHOOL)	85,754.11
VACANT RES TAX- (MUNICIPAL)	7,552.44
VACANT RES TAX- (SCHOOL)	3,770.95
LINEAR TAX- (MUNICIPAL)	2,645.77
LINEAR TAX- (SCHOOL)	548.13
LINEAR TAX- (DIP)	12.05
SPECIAL TAX (FIRE\SEWER\REC\WATER)	105,180.00
2017-\$566.14 (167 LOTS)	
2018-\$649.78 (167 LOTS)	
2019-\$629.82 (167 LOTS)	
SENIORS FOUNDATION REQ	7,341.14
TOTAL TAXES	384,552.39
OTHER INCOME\GRANTS	
PENALTIES & COSTS ON TAXES	8,000.00
GIC INCOME\BANK INTEREST	5,000.00
OTHER (2018-ALARIE 2ND PAY)	0.00
GRANT OPERATING (MSI-O)	10,293.00
GRANT CAPITAL (MSI-C)	0.00
GRANT CAPITAL (FGTF)	0.00
SPECIAL PROJECTS INCOME	0.00
CAPITAL PROJECTS INCOME	259,000.00
ADMIN	
SALES OF GOODS & SERVICES	0.00
TAX CERTIFICATES	150.00
N.S.F. FEES	0.00
FORTIS FRANCHISE FEES	2,499.99
FIRE INCIDENT RECOVERY	0.00
TRANS FROM RESERVE	0.00
BYLAW SERVICES	
FINE REVENUE	100.00
PUBLIC WORKS\COMMON SERVICES	
SALE OF TCA	0.00
TRANSFER FROM RESERVES	0.00
SEWER\WATER\DRAINAGE	
CONDITIONAL GRANTS	0.00
TRANSFER FROM RESERVE	0.00
DEVELOPMENT	

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DEVELOPMENT PERMIT FEES	1,000.00
SAFETY CODES PERMIT FEES	4,000.00
PARKS & RECREATION	
CONDITIONAL GRANT (FCSS)	5,264.00
GRANT\DONATION	0.00
TRANSFER FROM RESERVE	0.00
TOTAL REVENUE	679,859.38
REQUISITIONS	
SENIORS FOUNDATION	7,341.14
UNDER\OVER UTILIZED LEVY	0.00
SCHOOL	90,073.19
UNDER\OVER UTILIZED LEVY	0.00
DIP	12.05
UNDER\OVER UTILIZED LEVY	0.00
TOTAL REQUISITIONS	97,426.38
NET REVENUE FOR MUN PURPOSES	582,433.00

Analysis: EXPENSE STATEMENT YELLOWST ONE

Description	2019 BUDGET
COMMON SERVICES	
GRASS CUTTING CONTRACT (ST)	38,610.00
SPRING CLEAN UP (ST)	4,800.00
TREE REMOVAL\PLANTING	5,000.00
P\W SUPERVISOR	5,000.00
PAYROLL DEDUCTIONS	0.00
ROAD\SNOW GRADING\REPAIR	10,000.00
ROADS\DITCHING\CULVERTS	1,000.00
PURCHASED SERVICES	500.00
GENERAL GOODS & SUPPLY	500.00
EQUIP\SHOP REPAIR & SUPPLY	1,000.00
UTILITIES	16,000.00
WEED CONTROL\INSPECT\SPRAY	1,700.00
TOTAL	84,110.00
STORM WATER\DRAINAGE	
GENERAL SUPPL	0.00
STORM SEWER\DRAINAGE STUDY	0.00
TOTAL	0.00
WATER	
GENERAL SUPPLY(WELL SHOCK)	0.00
WATER STUDY	0.00
W.I.L.D. WATER (ST)	1,700.00
TOTAL	1,700.00
LAGOON\SEWER	
LAGOON (ST)	4,000.00
FORCEMAIN (ST)	28,000.00
LAGOON\SEWER OPERATING	0.00
LAGOON\SEWER O & M	0.00
TOTAL	32,000.00
WASTE COLLECTION	
WASTE (GFL)	28,500.00
LARGE BIN CLEAN UP	0.00
REGIONAL (HWY 43)	3,000.00
TOXIC ROUND-UP	0.00
TOTAL	31,500.00
MUNICIPAL PLANNING	
D.O. CONTRACT	4,200.00
D.O. MILEAGE\MEETINGS	1,200.00
DEVELOPMENT PERMITS	1,000.00
SAFETY CODES PERMITS	2,000.00
DEVELOPMENT ENFORCEMENT	2,000.00
TOTAL	10,400.00
RECREATION & PARKS	
RECREATION & PARKS (ST)	1,500.00
PLAYGROUND MAINTENANCE (ST)	1,000.00
LIBRARY (YRL) (4.30\CAP) (ST)	590.00
LIBRARY (LOCAL) (ONO&AB) (ST)	2,000.00
EAST END BUS (ST)	300.00
FCSS (PAYMENT)	6,580.00
STORM DAMAGE	0.00
TOTAL	11,970.00
EMERGENCY SERVICES	
FIRE SUPPRESSION (ST)	16,000.00
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COUNCIL	
HONORARIUMS (\$2600\2400)	7,400.00
MEETING FEES (\$75\125)	5,500.00
DEDUCTIONS (EI\CPP\TAX)	0.00
MONTHLY (\$100-ELECTRONIC)	3,600.00
MONTHLY (\$75-INCURRED)	2,700.00
MILEAGE(0.50) & SUBSISTENCE	2,500.00
CONFERENCES\CONVENTIONS	3,000.00
SVLSACE COMMITTEE FEES	870.00
COUNCIL MISC.	200.00
TOTAL	25,770.00
ADMINISTRATION	
ADMINISTRATOR	47,390.00
TRAVEL	1,750.00
CONFERENCES\CONVENTIONS	1,000.00
ADVERTISE, PRINT, LAND TITLES	750.00
DUES\MEMBERSHIP (INCL LILSA)	3,000.00
COMPUTER SUPPORT COSTS	1,250.00
WEBSITE CHANGES\TRAINING	2,400.00
INTEGRITY COMM\SAFETY CODES	2,000.00
LEGAL	750.00
AUDIT	3,100.00
ASSESSMENT	6,260.00
ASSESSMENT REVIEW BOARD	100.00
SUBDIVISION APPEAL BOARD	500.00
MEETING ROOM FEES	0.00
INSURANCE	5,000.00
W.C.B.	250.00
POSTAGE\PHONE\COPY\STORAGE	5,000.00
S.V. PROMO & APPRECIATION	500.00
BANK\INTEREST CHARGES	0.00
TAX REBATES & CANCELLATIONS	0.00
ADMIN MISC.	78.00
TOTAL	81,078.00
ELECTION \ CENSUS	
SALARIES & WAGES	0.00
ADVERTISING	0.00
GOODS & SUPPLIES	0.00
TOTAL	0.00
SECURITY SYSTEM	
SECURITY SYSTEM OPERATING	0.00
INTERNET FOR SECURITY SYSTEM	0.00
TRANS. TO RESERVES\DEF.REV.	0.00
TOTAL	0.00

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Analysis: EXPENSE STATEMENT YELLOWST **ONE**

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FIRE INCIDENT RECOVERY	0.00
FIRE INCIDENT UNRECOVERABLE	0.00
DISASTER SERVICES\EMERGENCY	3,500.00
CPO (\$6,615) & MILEAGE	9,078.00
TOTAL	28,578.00
YEAR-END AUDIT ACCOUNTS	
ANNUAL AMORTIZATION	0.00
GAIN\LOSS ON SALE OF TCA	0.00
TOTAL	0.00
RESERVE ACCOUNTS	
SUSTAIN. RESERVE (1\2MSI)	5,147.00
SNOW REMOVAL RESERVE	1,000.00
LEGAL RESERVE	500.00
ELECTION RESERVE	750.00
TREE REMOVAL RESERVE	750.00
FIRE INCIDENT RESERVE	500.00
WATERWORKS RESERVE (ST)	6,680.00
TOTAL	15,327.00
SPECIAL PROJECTS	
BYLAW\POLICY\MDP-END 18	0.00
SPECIAL PROJECT-NEW WEBSITE	0.00
SPECIAL PROJECT-FLOW.RUSH	1,000.00
TOTAL	1,000.00
CAPITAL PROJECTS	
PROJECT- ADDRESS SIGNS	9,000.00
PROJECT- NORTH 43 FORCEMAIN	0.00
PROJECT- N43 CONSULTING	0.00
PROJECT- DRAINAGE (GTF)	0.00
PROJECT- WILD PHASE II (GTF)	0.00
PROJECT- WATER TANKS	0.00
PROJECT- ROAD IMPROVE-\$300K	250,000.00
PROJECT- SPEED INDICATOR	0.00
PROJECT- PLAYGROUND	0.00
PROJECT-	0.00
PROJECT-	0.00
TRANS.TO RES\DEF.REV	0.00
TOTAL	259,000.00
TOTAL EXPENSES	582,433.00