

**SVYS 2023 Approved Budget - Approved November 25, 2022**

<b>REVENUES</b>	
Residential Tax (Municipal)	\$ (199,000.00)
Minimum Tax Levy	\$ (13,500.00)
Residential Tax (School)	\$ (87,884.46)
Vacant Res Tax (Municipal)	\$ (6,407.84)
Vacant Res tax (School)	\$ (2,597.65)
Linear Tax (Municipal)	\$ (2,654.05)
Linear Tax (School)	\$ (599.98)
Linear Tax (DIP)	\$ (11.78)
Special Tax (FIRE/SEWER/REC/WATER)	\$ (103,275.00)
Seniors Foundation Req.	\$ (7,650.00)
Penalties and Costs on Taxes	\$ (6,000.00)
GIC Income/Bank Interest	\$ (9,729.92)
Bylaw Fine Revenue	\$ (300.00)
Admin Tax Certificates	\$ (400.00)
Admin Fortis Franchise Fees	\$ (3,500.00)
Admin Fire Incident Recovery	\$ -
Grant Operating (MSI-O)	\$ (8,072.00)
Grant Capital (MSI-C)	\$ (39,916.00)
Grant Capital (FGTF) now CCBF	\$ (13,210.00)
Development Permit Fees	\$ (1,000.00)
Development Safety Codes Permit Fees	\$ -
Parks and Rec Conditional Grant (FCSS)	\$ (5,246.00)
<b>REVENUES</b>	<b>\$ (510,954.68)</b>

<b>EXPENSES</b>	
Reserve Legal	\$ 750.00
Reserve Election	\$ 750.00
Reserve Provincial Policing	\$ -
Reserve Fire Incident	\$ 750.00
Reserve Road	\$ 2,200.00
Reserve Snow Removal	\$ 500.00
Reserve Water Works	\$ -
Reserve Sustainability	\$ 750.00
Reserve Tree Removal	\$ 2,500.00
Reserve General Capital	\$ <b>39,916.00</b>
Reserve Tax Stabilization	\$ -
Reserve Recreation and Parks	\$ 2,000.00
Reserve Lagoon/Wastewater	\$ -
Reserve Equipment Replacement	\$ -
Fire Supp (2021-2025)	\$ 17,500.00
Grass Cut/Trim Contract	\$ 29,500.00
Weed Treatment	\$ 5,200.00
Spring/Fall Clean Up	\$ 2,000.00
Roads/Ditching/Culverts	\$ 5,000.00
W.I.L.D. Water	\$ 2,000.00
Lagoon O&M	\$ 4,000.00
Force Main O&M	\$ 28,000.00
Recreation & Parks	\$ 6,000.00
Playground Maintenance	\$ 1,100.00
Library YRL	\$ 625.00
Library Local	\$ 2,000.00
East End Bus	\$ 350.00
Playground upgrades	\$ -
Council Chambers	\$ 2,000.00
Year-End Annual Ammortization	\$ 15,000.00
Insurance	\$ 5,000.00
Bank/Interest Charges	\$ 200.00
Election Salaries and Wages	\$ -
Election Advertising	\$ -
Election Goods and Supplies	\$ -

WCB	\$	500.00
Legal	\$	500.00
Advertise/Print/Land Titles	\$	500.00
Memberships	\$	3,500.00
Computer Support	\$	1,600.00
Website Changes/Training	\$	2,000.00
Integrity Comm/Safety Codes	\$	-
Assessment (2022)	\$	6,880.00
Assessment Review Board	\$	850.00
Subdivision Appeal Board	\$	500.00
Postage/Phone/Storage/Copy	\$	5,000.00
Audit	\$	7,000.00
SV Promo and Appreciation	\$	700.00
Council Honorariums	\$	7,400.00
Council Meeting Fees	\$	6,900.00
Council Monthly (\$125 - Electronics)	\$	4,500.00
Council Monthly (\$75 - Incurred)	\$	2,700.00
Council Mileage (.50) & Subsistence	\$	2,500.00
Council Conferences	\$	2,000.00
Council SVLSACE Committee Meetings	\$	750.00
Council Misc.	\$	-
Admin Contract	\$	52,020.00
Admin Travel	\$	1,000.00
Admin Conferences	\$	1,000.00
Council Contingency	\$	1,000.00
CPO & Mileage	\$	7,000.00
Prov. Police 5-Year AVG \$7,008	\$	5,000.00
Fire Incident Recovery	\$	-
Emergency Managment Honorarium SV DEM	\$	3,600.00
Emergency Management Expenses SV DEM	\$	7,550.00
Emergency Management Mileage	\$	1,000.00
Regional Emergency Management	\$	3,500.00
Disaster Services/Emergency	\$	2,500.00
Capital Project 2022 - Road Improv.	\$	-
Road/Snow/Grading/Repair	\$	12,000.00
Tree Removal/Planting	\$	4,000.00
PW Coordination	\$	-
Road Maintenance/Walking Path	\$	13,200.00
Purchased Services	\$	2,000.00
General Goods and Supply	\$	500.00
Equip/Shop Repair & Supply	\$	1,000.00
Shop Power	\$	1,500.00
Shop Natural Gas	\$	800.00
Weed Control/Insect/Spray	\$	1,000.00
Street Lights Utilities	\$	17,000.00
Storm Water Drainage Gen. Supply	\$	1,200.00
Well Maintence (Shock)	\$	-
Waste Collection	\$	22,000.00
Hwy 43 Regional Landfill	\$	3,500.00
Special Project - Flowering rush	\$	-
DO Mileage/Meetings	\$	-
DO Contract	\$	7,344.00
Development Permits	\$	-
CPO Enforcement	\$	1,000.00
Development Enforcement	\$	-
Safety Codes Permits	\$	-
FCSS (Payment)	\$	6,600.00
Req. Seniors Foundation	\$	7,750.00
Req. School	\$	91,100.00
Req. DIP	\$	12.00

**REVENUES** \$ (510,954.68)

<b>EXPENSES</b>	\$	510,547.00
<b>Total</b>	\$	(407.68)